



Selection Criteria :

Business Unit : BFA10  
Period : July-Sep (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00092492

Project Id : 00084528 Programme d'appui au financeme	Period :	July-Sep (2018)		
Output # : 00092492 Projet AgriFinance	Impl. Partner :	03763 SP Promotion MicroFinance		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY2 (2.Développer offre locale pres)

Fund : 04000 (Core Programme, UNU Centre)

76135 - Realized Gain	0.00	- 35.39	0.00	- 35.39
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 35.39</b>	<b>0.00</b>	<b>- 35.39</b>
<b>Total for Activity ACTIVITY2</b>	<b>0.00</b>	<b>- 35.39</b>	<b>0.00</b>	<b>- 35.39</b>

Activity : ACTIVITY3 (3.Renforcer les capacités)

Fund : 04000 (Core Programme, UNU Centre)

72605 - Grants to Instit & other Benef	0.00	30,589.56	0.00	30,589.56
76125 - Realized Loss	0.00	332.94	0.00	332.94
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>30,922.50</b>	<b>0.00</b>	<b>30,922.50</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>30,922.50</b>	<b>0.00</b>	<b>30,922.50</b>

Activity : ACTIVITY6 (6.Gestion du programme)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	5,342.28	0.00	5,342.28
71405 - Service Contracts-Individuals	0.00	12,647.71	0.00	12,647.71
71410 - MAIP Premium SC	0.00	11.62	0.00	11.62
71415 - Contribution to Security SC	0.00	493.82	0.00	493.82
71620 - Daily Subsistence Allow-Local	0.00	- 102.20	0.00	- 102.20
71635 - Travel - Other	0.00	134.62	0.00	134.62
72120 - Svc Co-Trade and Business Serv	0.00	975.37	0.00	975.37
72425 - Mobile Telephone Charges	0.00	346.86	0.00	346.86
72510 - Publications	0.00	197.72	0.00	197.72
73410 - Maint, Oper of Transport Equip	0.00	28.44	0.00	28.44
74525 - Sundry	0.00	16.00	0.00	16.00
76125 - Realized Loss	0.00	26.98	0.00	26.98
76135 - Realized Gain	0.00	- 65.21	0.00	- 65.21
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>20,054.01</b>	<b>0.00</b>	<b>20,054.01</b>
<b>Total for Activity ACTIVITY6</b>	<b>0.00</b>	<b>20,054.01</b>	<b>0.00</b>	<b>20,054.01</b>





Project Id : 00084528 Programme d'appui au financeme	Period :	July-Sep (2018)		
Output # : 00092492 Projet AgriFinance	Impl. Partner :	03763 SP Promotion MicroFinance		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00092492	0.00	50,941.12	0.00	50,941.12
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Project Total :	0.00	50,941.12	0.00	50,941.12
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Signed By : Aoua Sawadogo Date : 17/01/19

Signed By : M. Coumeille Agossou, DP Date : 22/01/2019





Combined Delivery Report by Activity

Selection Criteria :

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Project Id : ALL	Period : July-Sep (2018)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30604 - Burkina Faso - Dem. Governance	0.00	2,993.00	0.00	2,993.00
30605 - Burkina Faso-Energy &Environmnt	0.00	47,948.12	0.00	47,948.12





Funds Utilization

Selection Criteria :

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Selected Dept. IDs : ALL  
Selected Outputs : 00092492

Project/Award: 00084528 Programme d'appui au financeme

Period : As Of Sep30,2018

Output #	00092492	Impl. Partner :03763 SP Promotion MicroFinance	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			2,665.88

